

Agency Name: National Communications Network**Form Name:** Procurement Plan 2020**Expenditure Category:** Capital**Type of Procurement:** Goods

No.	Activity	Estimated Budget (G\$ '000)		Procurement Type	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Q1
		Govt	Donor		Estimated			
					Start	End		
1	Essential spares for Regional Radio Network	\$1,900.		SS	Oct 8, 2020	Nov 5, 2020	1	null
2	Network Accessible Storage (NAS) System	\$1,300.		RFQ	Oct 12, 2020	Nov 20, 2020	1	null
3	Satellite System Spares	\$1,500.		SS	Oct 7, 2020	Oct 26, 2020	1	null
4	Upgrade of Editing Work stations	\$2,200.		RFQ	Oct 6, 2020	Nov 16, 2020	1	null
5	Video Production (ENG) Cameras	\$3,300.		SS	Oct 6, 2020	Oct 30, 2020	1	null
6	Video Production Switcher	\$3,000.		RFQ	Oct 8, 2020	Oct 30, 2020	1	null
7	Work Stations	\$800.		RFQ	Oct 9, 2020	Nov 16, 2020	1	null

Fiscal Year: 2020 Q4

Expenditure Phasing			Status (In Progress / Pending)	Comments
Q2	Q3	Q4		
null	null	\$1,900,000.	Pending	
null	null	\$1,300,000.	Pending	
null	null	\$1,500,000.	Pending	
null	null	\$2,200,000.	Pending	
null	null	\$3,300,000.	Pending	
null	null	\$3,000,000.	Pending	
null	null	\$800,000.	Pending	

