

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Type	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Q1
			Govt	Donor		Estimated			
						Start	End		
1	452	Environmental Equipment, Top-Up Payment & other unforeseen project related expenses		\$10,841,000.	RT	May 20, 2020	Dec 20, 2020	3	null
2	452	Land acquisition from GL&SC	\$172,500,000.		SS	Oct 1, 2020	Dec 30, 2020	3	null
3	452	Land acquisition from NICIL	\$450,000,000.		SS	Oct 1, 2020	Dec 30, 2020	3	null
4	452	Procurement of Conductors and Transformers Areas 1 to 18	\$200,000,000.		OT	Sep 8, 2020	Nov 3, 2020	6	null
5	452	Procurement of GIS Equipment		\$8,000,000.	RT	May 29, 2020	Oct 31, 2020	3	null

Fiscal Year: 2020 Q4

Expenditure Phasing			Status (In Progress / Pending)	Comments
Q2	Q3	Q4		
null	null	\$8,672,800.	In-Progress	
null	null	\$138,000,000.	In-Progress	
null	null	\$360,000,000.	In-Progress	
null	null	\$160,000,000.	In-Progress	
null	null	\$6,400,000.	In-Progress	

Agency Name: Central Housing & Planning Authority

Form Name: Procurement Plan

Expenditure Category: Capital

Type of Procurement: Consultancy

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Type	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Q1
			Govt	Donor		Estimated			
						Start	End		
1	452	Adaptive Capacity Framework for Guyana's Local Democratic Organs		\$2,500,000.	OT	Feb 9, 2020	Dec 30, 2020	12	null
2	452	Engineering Surveys at site 2; La Parfaite Harmonie Housing Area WBD, Region 3		\$10,500,000.	RT	May 13, 2020	Dec 30, 2020	1	null
3	452	Environmental and Social Assessment Study for La Parfaite Harmonie Housing Area		\$3,250,000.	RT	May 13, 2020	Dec 30, 2020	2	null
4	452	Geotechnical Investigation at site 2; La Parfaite Harmonie Housing Area WBD, Region 3		\$10,500,000.	RT	May 13, 2020	Dec 30, 2020	2	null

Fiscal Year: 2020 Q4

Expenditure Phasing			Status (In Progress / Pending)	Comments
Q2	Q3	Q4		
null	null	\$250,000.	Pending	
null	null	\$10,500,000.	In-Progress	
null	null	\$3,250,000.	In-Progress	
null	null	\$10,500,000.	In-Progress	

No.	Project Code	Activity	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Q1
			Govt	Donor		Estimated			
						Start	End		
1	452	Consolidation of Existing Housing Schemes; (2019 Roll over Projects)		\$61,359,400.	OT	Nov 18, 2018	Mar 25, 2019	5	null
2	452	Infrastructure Upgrade for Sophia Housing Area, PHASE 2, Georgetown Lots 1-6:		\$34,000,000.	OT	Jun 29, 2020	Nov 3, 2020	5	null
3	452	Installation of Bore-Hole / Well #1 - Lust-En-Rust, WBD, Region #3	\$40,000,000.		SS	Nov 2, 2020	Nov 30, 2020	1	null
4	452	Installation of Bore-Hole / Well #2 - Prospct, EBD, Region #4	\$40,000,000.		SS	Nov 2, 2020	Nov 30, 2020	1	null
5	452	Land Preparation, construction of access road and bridges at Amelia's Ward, Linden Region #10	\$35,000,000.		OT	Sep 8, 2020	Oct 6, 2020	2	null
6	452	Land Preparation, construction of access road and bridges at Area C, Pln. Lot No. 16 or Experiment, EBD, Region #5	\$23,450,000.		OT	Sep 8, 2020	Nov 3, 2020	2	null
7	452	Land Preparation, construction of access road and bridges at Bladen Hall, ECD, Region #4	\$5,308,330.		OT	Sep 8, 2020	Nov 3, 2020	4	null
8	452	Land Preparation, construction of access road and bridges at Block A1 being part of Pln. Annandale, Region #4	\$13,195,000.		OT	Sep 8, 2020	Nov 3, 2020	3	null
9	452	Land Preparation, construction of access road and bridges at Block A1 being portion Vigilance, Region #4	\$5,308,330.		OT	Sep 8, 2020	Nov 3, 2020	4	null
10	452	Land Preparation, construction of access road and bridges at Block B1 being portion of Pln. Strathespay , Region #4	\$5,308,330.		OT	Sep 8, 2020	Nov 3, 2020	4	null
11	452	Land Preparation, construction of access road and bridges at Block WW, Pln. Mon Repos*, ECD, Region #4	\$7,070,000.		OT	Sep 8, 2020	Oct 6, 2020	2	null
12	452	Land Preparation, construction of access road and bridges at Cummings Lodge, Parcel 1767/Industry 409	\$11,550,000.		OT	Sep 8, 2020	Nov 3, 2020	3	null
13	452	Land Preparation, construction of access road and bridges at Cummings Lodge, Parcel 1768, Region #4	\$12,950,000.		OT	Sep 8, 2020	Nov 3, 2020	1	null
14	452	Land Preparation, construction of access road and bridges at Great Diamond, EBD, Region #4	\$52,780,000.		OT	Sep 8, 2020	Nov 3, 2020	3	null

15	452	Land Preparation, construction of access road and bridges at Hampshire Region #7	\$630,000.		OT	Sep 8, 2020	Nov 3, 2020	1	null
16	452	Land Preparation, construction of access road and bridges at Kwakwani, Region #10	\$4,375,000.		OT	Sep 8, 2020	Oct 6, 2020	2	null
17	452	Land Preparation, construction of access road and bridges at Lethem , Region #9	\$19,250,000.		OT	Sep 8, 2020	Oct 6, 2020	2	null
18	452	Land Preparation, construction of access road and bridges at Little Diamond, EBD, Region #4	\$31,290,000.		OT	Sep 8, 2020	Nov 3, 2020	3	null
19	452	Land Preparation, construction of access road and bridges at No. 79, Skeldon Estate Backland, Region #6	\$1,260,000.		OT	Sep 8, 2020	Oct 6, 2020	2	null
20	452	Land Preparation, construction of access road and bridges at Ordnance Fortlands Ph 2 & Ph 3, Region #6	\$13,510,000.		OT	Sep 8, 2020	Nov 3, 2020	2	null
21	452	Land Preparation, construction of access road and bridges at Parcel 115 Providence*, EBD, Region #4	\$6,755,000.		OT	Sep 8, 2020	Oct 6, 2020	2	null
22	452	Land Preparation, construction of access road and bridges at Pln. Prospect Remaining area, Region #4	\$21,490,000.		OT	Sep 8, 2020	Nov 3, 2020	2	null
23	452	Land Preparation, construction of access road and bridges at Recht-Door-Zee, WBD, Region #3	\$2,275,000.		OT	Sep 8, 2020	Nov 3, 2020	1	null
24	452	Land Preparation, construction of access road and bridges at Tract 'NX' and 'NY' LBI , Region #4	\$15,925,000.		OT	Sep 8, 2020	Nov 3, 2020	1	null
25	452	Land Preparation, construction of access road and bridges at Williamsburg Region #6	\$630,000.		OT	Sep 8, 2020	Nov 3, 2020	1	null
26	452	Land Preparation, construction of access road and bridges at Wisroc, Linden , Linden Region #10	\$3,500,000.		OT	Sep 8, 2020	Oct 6, 2020	2	null
27	452	Supply & Installation of Solar Integrated LED Streetlights at Sophia Housing Area, Georgetown, Region 4, Lots 1-2		\$9,861,000.	OT	Sep 3, 2019	Feb 27, 2020	7	null
28	452	Supply and Installation of LED Street Lamps Areas 1 - 20	\$49,200,000.		OT	Sep 8, 2020	Nov 3, 2020	6	null
29	452	Upgrading of main access road & bridges for Private Developers at Propect & Perseverance EBD	\$100,000,000.		OT	Sep 8, 2020	Sep 22, 2020	5	null
30	452	Upgrading of main access road for indutrial & commercial at Little & Great Diamond, EBD	\$50,000,000.		OT	Sep 8, 2020	Oct 13, 2020	6	null
31	452	Upgrading of roads to asphaltic concrete at Herstelling & Eccles, EBD Region #4	\$50,000,000.		OT	Sep 8, 2020	Oct 13, 2020	1	null
32	452	Upgrading of roads to asphaltic concrete at Parfaite Harmonie, Region #3	\$50,000,000.		OT	Sep 8, 2020	Oct 13, 2020	2	null
33	452	Upgrading of roads to asphaltic concrete at Zeelught, WCD, Region #3	\$50,000,000.		OT	Sep 8, 2020	Oct 13, 2020	2	null

34	452	Upgrading of roads, procurment of electrical line hardware, procurement of LED street lights, new infrastructure works and upgrading of recreational facilities (2019 Roll over Projects)	\$176,104,992.		OT	Nov 6, 2018	Nov 21, 2019	5	null
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Fiscal Year: 2020 Q4

Expenditure Phasing			Status (In Progress / Pending)	Comments
Q2	Q3	Q4		
null	null	\$61,359,376.		
null	null	\$27,200,000.	In-Progress	
null	null	\$40,000,000.	Pending	
null	null	\$40,000,000.	Pending	
null	null	\$35,000,000.	Pending	
null	null	\$23,450,000.	In-Progress	
null	null	\$4,246,666.	In-Progress	
null	null	\$10,556,000.	In-Progress	
null	null	\$4,246,666.	In-Progress	
null	null	\$4,246,666.	In-Progress	
null	null	\$7,070,000.	Pending	
null	null	\$9,200,000.	In-Progress	
null	null	\$12,950,000.	In-Progress	
null	null	\$42,224,000.	In-Progress	

null	null	\$630,000.	In-Progress	
null	null	\$4,375,000.	Pending	
null	null	\$19,250,000.	Pending	
null	null	\$25,032,000.	In-Progress	
null	null	\$1,260,000.	Pending	
null	null	\$13,510,000.	In-Progress	
null	null	\$6,755,000.	Pending	
null	null	\$21,490,000.	In-Progress	
null	null	\$2,275,000.	In-Progress	
null	null	\$15,925,000.	In-Progress	
null	null	\$630,000.	In-Progress	
null	null	\$3,500,000.	Pending	
null	null	\$9,861,000.	In-Progress	
null	null	\$39,360,000.	In-Progress	
null	null	\$80,000,000.	In-Progress	
null	null	\$40,000,000.	In-Progress	
null	null	\$50,000,000.	In-Progress	
null	null	\$50,000,000.	In-Progress	
null	null	\$50,000,000.	In-Progress	

null	null	\$176,105,040.	In-Progress	
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