

Agency Name: Maritime Administration Department

Form Name: Procurement Plan

Expenditure Category: Capital

Type of Procurement: Goods

Fiscal Year: 2020 Q4

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
			Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
			Start	End										
1	140	Dredging Demerara Channel-Fuel and Lubricant	\$150,000,000.			Sep 30, 2020	Oct 20, 2020	1	null	null	null	\$150,000,000.	In-Progress	

Agency Name: Maritime Administration Department

Form Name: Procurement Plan

Expenditure Category: Capital

Type of Procurement: Works

Fiscal Year: 2020 Q4

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
			Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
			Start	End										
1	140	Docking & Rehabilitaion of MT Aruka	\$20,000,000.			Sep 30, 2020	Oct 20, 2020	1	null	null	null	\$20,000,000.	In-Progress	
2	260	Construction Demerara main Ship Channel Rear Beacon	\$20,000,000.			Sep 30, 2020	Oct 20, 2020	1	null	null	null	\$20,000,000.	In-Progress	
3	260	Contruction of concrete platform and installation of Metal tower: At Waini Point North West District	\$20,000,000.			Sep 30, 2020	Oct 20, 2020	1	null	null	null	\$20,000,000.	In-Progress	
4	260	Contruction of concrete platform and installation of Metal tower: At Waini River Mouth North West District	\$20,000,000.			Sep 30, 2020	Oct 20, 2020	1	null	null	null	\$20,000,000.	In-Progress	